

Annual Report

Gilbert Presbyterian Church

*Prepared for the
Annual Meeting of the Congregation
February 26, 2023*

Gilbert Presbyterian Church Buildings & Grounds Committee **Annual Report for 2022**

The B&G Committee's Job Description -

B&G is responsible for the operation & maintenance of the church buildings and property, including:

- Maintaining all equipment and facilities.
- Arranging for work sessions for cleaning, general maintenance, and campus upkeep, etc.
- Reviewing and recommending appropriate insurance coverage for the church.
- Organizing and maintaining kitchen facilities and equipment.
- Maintaining the esthetics of the buildings and campus.
- Providing property management services.

Livestream, AV & Internet -

- The wireless video transmitters that control the 2 monitors (1 above the double doors and 1 in the overflow) were replaced.
- The sanctuary projector on the left which projects to the right was re-centered.
- Both sanctuary projectors are getting very dim, and the Tech Team recommends replacing the projectors with large TV screens as they feel it would be more cost effective when the time comes.
- The Kenyans were using our AV, but unfortunately blew out our sanctuary ceiling speakers 2 times (which we replaced at our cost), so we asked them to get their own equipment. They now have all their own wireless equipment, but do use our projectors, podium speaker and AV (our Tech Team operates) for their livestreamed services.
- The Kenyans are using ½ of Palmer Center rm 5 to store their AV equipment and misc. supplies.

Security & Safety -

- The Ring cameras continued to be monitored by the Sexton and Administrative Assistant.
- The Ring camera captured a young vandal who threw a rock through the Palmer Center kitchen window, which needed to be immediately boarded up, and then the glass eventually replaced.
- The fire alarm unit in the Palmer Center had intermittent ground fault issues which were repaired. In addition, CrossFire put in a new unit cell dialer instead of a land line (and we can give up line 3).
- The emergency contact number that was created and installed on the outside of all exterior doors continues to be monitored. This "Google Voice" number forwards to the Sexton and several B&G members.
- A land line was installed in the Palmer Center outside the kitchen by the exterior door. This phone can be utilized for emergencies.
- First Aid kits were relocated from the kitchen to the wall outside the kitchen for better access in both buildings. Floorplans were revised to depict these changes.
- 2 concrete pads/steps were poured outside of the Palmer Center kitchen exit sidewalk drop-off and includes a handrail for added safety. The entire sidewalk and step edge were painted with yellow cement paint for added attention.

Contracts & Documents -

- AC service agreement that GPC has with Parker and Sons was approved for another year.
- We terminated our contract with Paramount Landscape in May 2022 due to lack of performance and signed a new contract with Umbrella Landcare.
- All other contracts were renewed.
- The janitors now come also on Wednesday nights to check Falkenstine Hall and PC bathrooms only due to the 2 homeschool groups and extensive bathroom usage, trash, etc.
- Facility rentals for 2022 included: Revival Presbyterian Church; Life Line Screening; the Elections (2x); Venture Upward School (2 different groups); Church Women United; etc.
- B&G 5-Year Plan was generated so that Session has a long range idea for the maintenance, repair, and construction of the church's facilities.

Interior Repairs -

- The Palmer Center drinking fountain was replaced to accommodate the 2 homeschool groups.
- Plumbing was repaired / replaced as necessary.
- Lighting was repaired / bulbs replaced as necessary.
- Library bookcases were repaired as well as several round/rectangular tables.
- Wall mounted remote-controlled fans were installed in the nursery/toddler rooms for safety.
- The library thermostat was relocated to Palmer Center rm 12 to better balance air flow between rooms.
- The closet in Palmer Center rm 8 was removed due to fire inspection violation (no sprinkler in the closet).

Exterior Repairs -

- The smaller shed (which was falling apart) was dismantled, and items were moved into the larger shed.
- The wooden cross on the patio was cemented down in order to remain straight.
- The swing portion of the playground equipment (which broke the previous year) was repaired.
- The basketball hoop that was beginning to fall down was repaired.
- All 4 lights in the parking lot islands were replaced at the same time to save on the cost of the lift.
- Other exterior lighting was repaired / bulbs replaced as necessary.
- Solar driven exterior lighting for the northwest parking lot was researched.
- Roof leaks and cracks in both buildings were addressed, and multiple bids were obtained for the repair / reroofing of both buildings to be done in 2023.
- Continued periodic work was performed on the sanctuary double doors and the exit door by the pastor's office which would quite frequently stick and not latch properly.
- All air conditioning units were serviced/repaired, and the AC unit was replaced for Palmer Center rm 7.
- The fused breaker on the service entrance for the air conditioning unit that services the sanctuary was replaced in March 2022.
- An updated list was prepared of all the HVAC units for both buildings along with an aerial shot that shows the location of the units for each building.

Landscaping & Irrigation -

- Trees were trimmed as needed and dead trees were completely removed. Lawn was overseeded in Fall.
- Weeds were sprayed and later pulled in the east overflow parking lot.

Other Miscellaneous -

- The vacant lot improvement sub-committee (VLIC) proposed 3 options for the overflow parking area which B&G presented to Session. Options: continue to do nothing; do something with the vacant lot and figure out how to pay for it; or, sell the property. Session approved to disband the sub-committee, and for B&G to “investigate what it would take to sell the vacant lot”.
- Some B&G members helped with setup / tear down of tables, chairs, lighting for the food truck events.

Donations of time, materials & money -

The B&G committee would like to thank everyone involved for their more than generous donations of time, materials, and money. Without this help, many of the items accomplished in 2022 would not have happened!

Meeting day/time -

B&G meets on the second Tuesday of each month at 7pm virtually via Zoom.

Those serving on the 2022 B&G Committee were -

Lyn Goodbar (chair), Gaill Blackburn (co-chair), and in alphabetical order by first name - Bret Blackburn, Bruce Jackson, Dave Peterson, Dennis Wilkie, Greg Smith, John Stover, Mike Gallagher, and Roy Martin.

Submitted by: Gaill Blackburn, B&G 2022 Co-Chair

Christian Education Annual Report 2022

There are some encouraging happenings in Christian Education as well as challenges as we look ahead to 2023

Starting with the challenges...we still need more volunteers to teach the Children's Sunday School class as several days we have had to cancel it. We are also needing to find someone who is willing to help out with the Nursery, in case Britney Blackburn is out.

Now the positives concerning the Children's Sunday School and the Nursery. Four different people have taught the Sunday Class since November...Linda Gibbons, Judy Sullivan, David Paul, and Don Boyd. (The issue being we need a long term commitment from several folks.) Britney has continued to do an outstanding job in the Nursery.

As for adult education, the Bible Study Class and the Video Series Class are both meeting in person at 11:00 A.M. following the church service and the coffee fellowship. The leaders of the Adult Bible Study have been Frank Walmsley and Margi Hansche while Cheryl Williams, Cheri and Dave Peterson have led the Video Series Class. Pastor George has started a mid-week Bible Study which meets at 4:00 P.M. on Thursdays in Room 7.

Several GPC families had children attending the Montlure Day Camp last June. Among them were Ari and Alex Martin and Evan Coe. Even though the camp was held at Corona del Sol Presbyterian Church, Don Boyd and Ginger Martin were able to provide an entree and desert for dinner one night.

During the year Don Boyd purchased two books for the Children's Sunday School class from the All in One Fun Series entitled "All About Jesus" and "Heroes from the Bible." They will get us through the rest of 2022.

Board of Deacons Annual Report

Those serving on the Board of Deacons for the year 2022 were: Barb Atchison (2022), Dan Bernal (2023), Bret Blackburn (2024), Jennie Burel (2023), Linda Gibbons (2024), Betty Gleason (2024), Hoyte Mitchell (2023), Diane Schans (2025), Angela Stover (2023), Betty Walford (2024), Mary Ann Wilkie (2022), Cheryl Williams (2025).

Our monthly meetings were held on the second Monday of the month via Zoom.

During the first part of the year we worked on updating the roles of GPC, contacting those in our flocks who had not attended for a while. We found a few who had moved out of the area, or were now attending other churches and asked to be removed from our roles. We were also asked to add to our Flocks those who are not members, but regularly attend services at GPC.

As part of our duty, the Deacons organized and hosted the Coffee Hour each Sunday morning. We were also asked to help with the set-up and clean-up for the Food Truck. The Deacons organized the providing of meals for several in our congregation during illness and recuperation.

The Deacons provided Valentine's Day gifts of candy hearts for attendees on Sunday, February 13, given out by our young members. On Mother's Day our young people handed out flowers, and Father's Day handed out small candy bars attached to inspirational cards provided by the Deacons.

During 2022 we provided refreshments for several memorial services: Jean Nielson, Tom Markley and Martha Ahlmann, Lester Barton, and Mike Gallagher. We did not host our usual Easter Brunch this year because the following Sunday GPC had a "Thank You" luncheon for Pastor Mary Saylor for serving as our Gap Interim Pastor and on May 1 we had a catered meal welcoming our new pastor, George Prohaska. The Deacons provided a cake during coffee hour each time we welcomed New Members.

We were asked to stay in touch with our Flock and in each meeting we prayed for the concerns of our Flock. Each Deacon who had a new member in his/her Flock was asked to do a write-up for the weekly e-blast introducing the new member.

Pastor George asked us to think about how we can "go green" when we serve coffee and snacks. He asked us to have a representative from the Deacons to attend the Session meeting each month beginning in January 2023.

In December we welcomed the new Deacons for 2023, Carole Blake and Diane Howard. New officers for 2023 are: Carole Blake, moderator; Hoyte Mitchell, vice-moderator, Betty Walford, secretary, and Cheryl Williams, treasurer.

Gilbert Presbyterian Church Evangelism Committee Annual Report for 2022

The Evangelism Committee's Mission -

Create opportunities for church members and non-members to come together as a family, learning and growing in Christian love. We offer guest speakers, spiritual retreats, and family centered events in addition to supporting other church committees such as mission and education.

New and continuing virtual and in-person events in 2022 -

- Continued to reach out to visitors who have been attending to make sure they are on our email list, etc.
- Continued to provide up-to-date Welcome Packets (in person and online) to visitors on Sundays.
- Continued to make nametags for new visitors/members as needed.
- Continued to update the Staff/Elders/Deacons wall in the Narthex as needed.
- Continued to update the GPC website and social media accounts.
- Added a "What to Expect" section for first timers on the website.
- Continued development (slowly) of an updated member directory with photos.
- Continued monthly Food Truck events to reach out to the Gilbert community.
- Continued to check in with Dennis Wilkie re the weekly Men's Breakfasts he coordinated.
- Asked Deacons to reach out to new members for a short intro for the weekly e-blast.
- Coordinated a day of farewell festivities for Pastor Mary in April.
- Coordinated a welcome luncheon and festivities for Pastor George in May.
- Collected short bios from members to give to Pastor George.
- Set up a tent, handed out water bottles (and info about GPC if requested) at the August Primary Election.
- Facilitated a virtual viewing of Presbytery's "The Big Event" in August.
- Held a summer ice cream Social with Bunco in September.
- Held a Halloween themed Brunch & Bingo in October.
- Held an in-person Women's Retreat in November.
- Set up a tent, handed out water bottles (and info about GPC if requested) at the Elections in November.
- Invited the Kenyan congregation to join in and mingle during our Sunday coffee hour.
- Invited the Kenyan congregation to all GPC events (Sunday and other).
- Researched the Produce On Wheels With Out Waste program and met with the Mission committee.
- Introduced the idea of having a non-perishable food pantry and mentioned to the Mission committee.
- Touched on the subject of the "Safe Church Policy" and the need to update it to include the use of photos of children (and adults), on social media, websites, etc. Made that addition and passed on to the CE committee. Also updated the Kid's Sermon worship slide to indicate that upfront is viewable online.
- Mentioned the idea of updating GPC's Mission Statement to appeal to young families to Pastor George.
- Mentioned the idea of developing a GPC "tag line" / elevator speech to advertise on social media, etc. to Pastor George and these last 2 items will be addressed in 2023.

Meeting day/time -

The Evangelism team meets virtually on the second Thursday of each month at 10am via Zoom.

Those serving on the 2022 Evangelism Committee were -

Gaill Blackburn (chair), Ken Hassen (co-chair) and in alphabetical order by first name - Cheri Peterson, Diane Howard, Judy Sullivan, and Laurel Coughlin.

Submitted by: Gaill Blackburn, Evangelism Chair

Finance Committee

2022 Annual Report

Calendar year 2022 started off with the addition of the following three new members to the Finance Committee: Ann Bernal, Greg Smith and Mary Sumer. Members departing the committee were Dave Mossman and Lyn Goodbar. Committee members for the start of 2022 were: John Stover, Carole Blake, John Paterson, Sue Jax, Greg Smith, Mary Sumner, Ann Bernal, and Mike Gallagher

In May, our Pastor, George Prohaska arrived and was added to the committee. Since then Pastor George has provided the committee with suggestions for their investigation, such as the generation of a five year plan to specify the direction the church should be going with the funds on hand; an investigation of what to do with the vacant lot regarding its future; and new and existing mission programs to be added to GPC and the inclusion of funds in the budget to accomplish them.

The month of October saw the conclusion of the Capital Campaign. The remaining money contained in the fund, \$661.36, was transferred to our operating account and the Capital Campaign Fund was closed out.

A summary of our financial status for the year saw a significant increase in our annual income due to a \$30,000 donation to the church by a generous benefactor and the return of tenants leasing our facilities which contributed an additional \$16,000. These contributions, in addition to our normal member and non-member generated donations plus the various committees keeping their expenses under control have allowed us to be able to meet the operational needs of the church and to increase our Cash Reserve Fund to \$113,473 for the year. A summary of our financial status is reflected in the report below:

	<u>Jan 1, 2022</u>	<u>Dec 31, 2022</u>
Cash Reserve Fund	\$ 78,424.63	\$ 113,473.56
Capital Campaign Fund	\$ 661.36	Closed
20/20 Fund	\$ 1,809.91	\$ 807.16
Music Fund	\$ 1,397.67	\$ 1,757.71
Pastor Discretionary Fund	\$ 3,243.16	\$ 3,243.16

For the coming 2023 year, initial figures for members making pledges are down but there has also been a slight increase in the pledged amount from that pledged in 2022. The Finance

Committee, and the various committees have made some difficult decisions in preparing the 2023 budget and we believe that we shall continue to be able to fund all 2023 budget items necessary to continue our operations here at GPC.

The committee would again like to recognize those members of the congregation that have stepped forward when a particular program or project was identified, via the various GPC communication methods, and have funded these projects. These were programs that the church believes were necessary but didn't have sufficient funds to accomplish them. These individuals were generous in their willingness to help and not looking for any recognition for their actions. We want to thank them for all that they do.

In closing, I shall be stepping down as the committee chair in favor of Mary Sumner who shall be taking on the financial operations at GPC as the Finance Committee Chair for 2023. Please extend to her all the assistance that was so generously provided to me while I served in that position.

P.S. I would personally like to thank all the committee members for their input in accomplishing the many activities that have been undertaken during the past four years that I have been blessed to serve as the committee chair: (a) Approving and implementing the use of a new software program to be used in the management of GPC's finances; (b) Creating GPC's first Financial Policies and Procedures Manual; (c) Creating GPC's first Facility Rental Brochure; (d) Updating of the Funds in effect at GPC to remove duplication and to better manage our resources; (e) Management of the Capital Campaign Program finances by submitting and gaining approval of the loan, accelerating the payments of the loan to minimize interest payments, and the payoff of the loan in 3 years and (f) Preparation and submission of two USG grant applications under the Paycheck Protection Program (PPP) for GPC; both of which were approved for a total of \$41,400. Many, many thanks to all of you.

Thank you and God bless you all,

John Stover, Chair, Finance Committee

Mission Committee Annual Report - 2022

In 2022, the Mission Committee was able to function again in ways similar to those before the COVID-19 pandemic. Some organizations still were not allowing in person volunteers on their campuses for the early part of the calendar year. In addition, the Committee began to develop a comprehensive strategy to concentrate more on projects that were more closely related to the East Valley, and those that were missional, *i.e.*, projects in which GPC is interacting directly with the people whom we are serving.

Justa Center was again open for volunteers and GPC served the President's Day chili and cornbread lunch as in past years. UMOM (United Methodist Outreach Ministries) was not open for volunteers on site during most of the year, so GPC provided monetary support for 5th Sunday dinners in January and May.

Sack lunches, consisting of a ham sandwich, a turkey sandwich, chips, peanut butter cracker packs, and juice boxes, were prepared for the East Valley Men's Center (EVMC) three times during the year, March, June, September. Sufficient lunches were made to provide for two day's meals. There is always a good turnout of helpers to prepare the lunches. Typically, GPC prepares and serves dinner at the EVMC campus several times a year but on-site volunteers were not accepted most of the 2022.

Thanksgiving, and especially Christmas, are busy times for the Mission Committee and the congregation, with their interactions with Guadalupe Presbyterian Church. At Thanksgiving, over \$600 was donated to purchase turkeys for food boxes. In December, the traditional Angel Tree was filled with 73 angels. This year the angels were foster tribal children. Monetary donations were used by Mission Committee members to shop for gifts for some of the angels. The home school group that uses Falkenstein Hall also participated. The gifts were distributed by drive-through in the tribal offices parking lot.

Two new activities were initiated this year. One was the volunteering of a few members of the church as tutors or learning aides at Burk Elementary School. This took place in the spring and again in the late fall. One person volunteered as a library assistant. The second new project was the collection of nonperishable food for the United Food Bank on the first Sunday of every month. This was begun in October and will be continued in 2023.

A one-time diaper drive for Afghan refugees was carried out in February in conjunction with Lutheran Social Services of the Southwest. The congregational response was amazing, with 2244 diapers received. These were delivered to Lutheran Social Services on March 2.

Plastic bottle caps and lids continued to be collected for Treasures for Teachers. They are used by the teachers for a variety of student craft projects.

Active committee members were Ann Bernal, Dan Bernal, Ginny Goodbar Mary Ann Wilkie, Dennis Wilkie (Co-Chair), Judy Walmsley. Mike Gallagher (Chair), Pastor George Prohaska

PERSONNEL COMMITTEE

Annual Report - 2022

In 2022 as we were continuing our search for a new Pastor, the personnel committee supported our Gap Interim Pastor, Mary Saylor, as she began her position in late 2021 and continued in this position until Pastor George Prohaska started in May 2022. We are so thankful for her grace-guided leadership at this time of transition for GPC.

As our new pastor was confirmed, the Personnel Committee worked with him by providing him with information needed to finalize his terms of call and his two-year contract. We provided him with church policies, church information and helped him as he transitioned into his new position. After he had been in the position for a few months we worked with him on some modifications to the Pastor's Position Description and presented the changes to Session to receive their approval.

The committee annually reviews and communicates the Personnel Guidelines that provide resources and guidelines for church employees, define hiring processes, document policies and provide structure for church personnel activities. In 2022 we began the process to review those guidelines for updates. This work will be completed in 2023.

Other activities included serving as a resource to church employees, conducting annual reviews/discussions with employees, making recommendations to Session for personnel budget and ensuring proper governance over payroll, time reporting and employee contracts. The members of the committee in 2022 were Ann Bernal, John Stover, John Paterson, Mary Sumner, and Cheryl Williams.

Presbyterian Women - 2022

2022 was a “come back” year for the Presbyterian Women of Gilbert Presbyterian Church. By April we were meeting in person as well as on Zoom and we were thrilled to increase our membership as new ladies were joining us each month.

The lessons of our annual study, *“What My Grandmothers Taught Me: Learning from the Women in Matthew’s Genealogy of Jesus”* were led by individual members each month.

Because we were not able to have the Christmas Cookie Sale in December, 2021, our funds for mission donations were limited. We voted to send our “savings” (money saved to fund a member’s trip to the World Wide PW Gathering) to mission projects. We sent \$300 to The Outreach Foundation (Sebber Banda’s training of midwives), and \$150 to Christ for the Island World of Indonesia. We also continued to financially support GPC’s Quilts of Valor group with a \$200 donation. We paid our \$300 pledge to the Presbytery PW and we voted to support the Evangelism Committee’s Women’s Gathering in November by paying the speaker’s fee. We also contributed \$89 to the PW Birthday Offering and \$30.85 to the Least Coin fund which is used for ministries of mercy on every continent.

As the world was opening up after the pandemic, we decided to host the Annual Christmas Cookie Sale with Gaill Blackburn as the hardworking Chairperson. We raised the price to \$8.00 per pound (due to inflation). Gaill organized the staffing positions and did all the art work and advertising releases. All our ladies were involved one way or another. The Sale was well received. The congregation seemed really pleased to pass by the rows of tables filled with cookies and pick out their favorites. And they were also very generation at the check-out stand. We netted \$1,371.58.

Officers this year were Arlyn Hearn, Treasurer, Mary Ann Wilkie, Secretary and Carole Blake, Moderator.

All GPC ladies are welcome to join us on the third Saturday morning of each month.

Annual Report 2022 Stewardship Committee

The year 2022 started as a partially-Zoom year. By the end of the year, all meetings were held in person, with Zoom as an option as needed. During the year, Gaill set up a Zoom laptop and TV monitor, with speaker, audio amp and wireless microphones. This way, when Dave Mossman was unavailable, we were still able to offer heterogeneous in-person/Zoom meetings as needed. Thanks, Gaill, for your continual, extensive support!

Members of the Committee included Judy Walmsley, Karen Gallagher, David Mossman, Dennis Wilkie and moderator David Paul. The 2023 Pledge Campaign used 1 Peter 17 as the bible verse for the campaign, and "In God We Trust" for the motto. This year, we used clear decals for parishioners' car windows, with "Gilbert Presbyterian Church" and the Motto embossed on them. The design was provided by Gaill, again helping out the Committee. The Motto was suggested by Pastor George.

Sadly, Dennis Wilkie unexpectedly passed away in November. Dennis's infectious smile, and unstoppable energy and commitment will be deeply missed by all of us on the committee, and the entire congregation.

For the 24th consecutive year, Gilbert Presbyterian Church participated generously in the four Special Offerings of the Presbyterian Mission Agency, One Great Hour of Sharing (\$4885), Pentecost (\$1157), Peace and Global Witness (\$969), and the Christmas Joy offering (\$1455).

As usual, the months of October and November were busy times for the Stewardship Committee. A letter and pledge card was sent to each giving unit during the last week of October along with a self-addressed return envelope. Three options for turning in pledges were provided: bring to church, regular mail, or bring them to the church on Pledge Sunday. The dedication of pledges was on November 13.

In light of the passing of many GPC members during the year, concern was expressed that the amount pledged for the 2023 budget would decrease from 2022, but the total pledged, \$125,978, slightly exceeded 2022's combined pledges. The Committee is very thankful for the dedication of those faithful members and friends of GPC who pledged again this year. Thanks were sent by e-Blast, and printed thank you cards will be sent to those members who regularly receive their pledge statements by mail.

During the year, the committee addressed the responsibility of contacting the families of deceased members to learn their wishes regarding any gifts received by the Church in the name of the deceased. The Committee is reviewing the draft procedure for this, based on work by Judy Walmsley, David Mossman and Dennis Wilkie.

Respectfully, David Paul 2/5/2023

GPC 2022 Worship Committee Annual Report

What is the GPC Worship Committee?

Gilbert Presbyterian Church's Worship Committee, alongside our pastor, plans and implements worship experiences that both glorify God and enrich our relationship with His Son, Jesus Christ. Worship brings us together so that we may devotedly cultivate the seeds of faith as His disciples. The worship committee provides for a smooth administration of the Sacraments, devotional flowers, where appropriate and seasonal decorations to our sanctuary. Doing so requires the active participation of members and friends as ushers, liturgists, communion preparers and servers. The worship committee closely interfaces with musicians and audio-visual teams during the planning and preparation of worship services. The worship committee also inventories and maintains the worship elements and arranges temporary pulpit supply as needed. Lastly, the worship committee explores new worship experiences, as they may possibly elevate existing order of worship.

Who is the GPC Worship Committee?

We are a small body of people who depend entirely upon volunteers. While there may be too many to thank here individually, we are especially thankful for the following and invite you to acknowledge them in person when greeting each other:

- We offer thanks for the untiring efforts and skill extended throughout all of 2022 by Gail Blackburn, Jennie & David Burel, Roy & Alex Martin and Ryan Stover, whom together have worked long and hard to ensure uninterrupted live streaming. We are additionally thankful for their ongoing creativity in continually striving to improve and maintain the quality of our live worship services, as well the live streaming of services and services archive, all of this despite aging equipment and limited resources.
- Ginny Goodbar, Diane Schans, Judy Sullivan, Mary Sumner and Cheryl Williams deserve special thanks for their working alongside others to facilitate seasonal decorations to our sanctuary and elsewhere within the GPC campus, as well as maintaining adequate inventory and preparation of the necessary elements for our sharing of the Lord's Supper.
- Likewise, sincere thanks are extended to Carol Blake for assuring adequate staffing of ushers and to Janet Paterson and Barbara Belz for the scheduling of the weekly liturgists of God's Word throughout 2022 and to our church administrative assistant, Liz Nelson, for her patience and talent in making sense of the constant barrage of information delivered to her daily, all from numerous sources, yet still managing to organize and distribute our weekly worship bulletins, alongside all of the other documents she faithfully prepares.
- Since his joining GPC as music director during May of 2021, Matt Pitts has continuously grown the overall GPC musical experience delivered by our choir, this, alongside the talent of our lead musician, Susan Martinez, whom together have delivered spiritually exciting programs at each church service. These have included the addition of seasonal soloists and a continually emerging musical experience, including adult choir, hand bells and percussion instruments with adults, as well as our kiddos.

- Lastly, no amount of thanks can reach the contributions made by our new Pastor George Prohaska, whose fresh and creative insights to our worship services as possible ways which we may further grow our relationship with Jesus Christ have truly enriched our worship experience. One example of this was Pastor George's suggestion that we return to communion by Intinction, but continue to provide an optional supply of sealed communion elements. This, having been tried, has been successfully implemented. Such suggestions, and others, from Pastor George, have proven to a great part, as delivering to our congregation the oxygen needed to regain the congregational energy which was lost because of the long and tiring pastoral search GPC had undertaken during the COVID epidemic.

During 2022, the GPC Worship Committee membership has been facilitated by Ken Hassen; Chair, David Burel; Co-Chair, Gaill Blackburn, Susan Martinez, Matt Pitts, Diane Schans, Judy Sullivan, Pastor George (Ex Officio).

We are truly Blessed,

Ken Hassen

2022 Church Statistical Report

Church	Gilbert	PIN	10863
Presbytery	Grand Canyon		
Address	235 E Guadalupe Rd, Gilbert, AZ 85234-4536		
Phone	480-892-6753	Fax	
Email	azgpcoffice@gmail.com		
Web Site	www.azgpc.org		



Membership			
Prior Active Members	167	Adjusted membership	167
Gains		Losses	
Certificate	2	Certificate	
Youth Professions		Deaths	5
Professions & Reaffirmations	6	Deleted for any Other Reason	15
Total Gains	8	Total Losses	20
Total Ending Active Members	155		

Baptisms		Average Weekly Worship Attendance	80
Presented by Others		Friends of the Congregation	35
At Confirmation		Ruling Elders on Session	10
All Other		Do you have Deacons?	Yes

Age Distribution of Active Members		People with Disabilities	
17 & Under	1	Hearing impairment	7
18 - 25	9	Sight impairment	1
26 - 40	14	Mobility impairment	8
41 - 55	28	Other impairment	6
56 - 70	47		
Over 70	56	Gender Distribution	
Total Age Distribution	155	Women	97
		Men	58
		Non-Binary	

Youth in Congregation			
Age 4 and under	3	Middle School (6th – 8th grade)	
Elementary School (K-5th grade)	4	High School (9th – 12th grade)	
		Total Youth	7

Racial Ethnic			
Asian/Pacific Islander/South Asian	3	Native American/Alaska Native/Indigenous	2
Black/African American/African	3	White	140
Middle Eastern/North African	1	Multiracial	
Hispanic/Latino-a	6		
		Total Racial Ethnic	155

Budgeted Income	222,900		
Budgeted Expense	222,900		

Receipts			
Regular Contributions	263,761	Bequests	
Capital Building Fund		Other Income	15,750
Investment Income		Subsidy or Aid	

Expenditures			
Local Program	204,072	Investment Expenditures	
Local Mission	8,353	Per Capital Apprt	7,548
Capital Expenditures		Other Mission	9,536