

GILBERT PRESBYTERIAN CHURCH



Glorify God
Plant seeds of Faith
Cultivate Disciples

ALL ARE WELCOME!

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Find us on the web at: www.azgpc.org

2023 Annual Report

Prepared for the
Annual Meeting of the Congregation
February 25, 2024

Buildings & Grounds Committee

2023 Annual Report

The B&G Committee's Job Description -

B&G is responsible for the operation & maintenance of the church buildings and property, including:

- Maintaining all equipment and facilities.
- Arranging for work sessions for cleaning, general maintenance, and campus upkeep, etc.
- Reviewing and recommending appropriate insurance coverage for the church.
- Organizing and maintaining kitchen facilities and equipment.
- Maintaining the esthetics of the buildings and campus.
- Providing property management services.

Livestream, AV & Internet -

- New 86" LED monitors were installed by in house volunteers in April. The monitors improved both the brightness and clarity for services in the Sanctuary. These replaced the failed projectors.
- The monitor installation included electrical wiring, mounting of the monitors, relocation of the quilted panels, and installation of new wireless HDMI transmitters and receivers for all monitors.

Security & Safety -

- In response to the annual fire systems inspection, one out-of-date fire extinguisher and seven failed emergency exit lights were replaced.
- Information on room sizes, and interior/exterior finishes was validated and submitted to our insurance carrier. The information was used to get an updated appraisal to ensure that the insurance coverage was adequate.

Contracts & Documents -

- Major contracts for janitorial (Kunz Janitorial), landscape (Umbrella Landcare) and HVAC inspection (Parker) were continued for 2023. Janitorial and HVAC Inspection will be rebid for the 2024 year.
- Facility Rentals for 2023 included: Revival Presbyterian Church; four AA/AI-Anon/NA organizations (4 nights/week); Venture Upward School (1 day/week); Paradise Earth Academy (4 days/week)
- All facility use except Revival's use of the Sanctuary was transitioned to rooms in the Palmer Center, and an additional janitorial service day on Wednesday kept in place for the Palmer Center.

Interior Repairs -

- Plumbing was repaired / replaced as necessary.
- Lighting was repaired / bulbs replaced as necessary.
- The Sanctuary carpet was professionally cleaned in April, prior to the Presbytery meeting held at GPC.
- An investigation was completed on the APS installed thermostats in the Palmer Center. The thermostats could be remotely controlled by APS, the power provider to GPC. The thermostats were originally installed in 2011 as part of a load shedding program by APS to

respond to high demand/high temperature conditions. The investigation indicated the program has been discontinued, and one of the failing thermostats was replaced without issue.

- Palmer Center Room 8 was de-inventoried, and then refreshed with new paint. This allowed GPC to consolidate all of the evening tenants to this room.

Exterior Repairs -

- The flat roof portions of both buildings were cleaned of debris, pressure washed, inspected and repaired in the February/March time frame. A roof flashing gap that likely dated to the construction of the sanctuary building was discovered and corrected. This likely contributed to leaks that showed up in the Narthex ceiling. The repairs avoided costs to replace both roofs, which was quoted at \$50,000-75,000.
- In February, work was started on the west parking lot light. Repairs were made to the fixture that were not completely effective. Problems persisted with the west light and the main parking lot lights, and the investigation continued. In November, the west light pole was removed, and a wiring issue was found and corrected. This corrected both the west light and main parking lot light issues.
- The playground was rebuilt in April. Fasteners were replaced and diagonal bracing corrected the leaning. Deteriorated sections of decking and the stairwell were replaced.
- In June the parking lot was resealed and restriped. The parking lot paving was approximately two years old, and the sealing will extend the parking lot life.
- In September, deteriorated thermostat wires were replaced by church volunteers for Palmer Center HVAC units 4, 9 and 11.
- In September, the water supply for the sanctuary building was repaired.
- Starting in October, B&G members assisted one of the school tenants, Paradise Earth Academy (PEA), with returning the garden area south of the Palmer Center to use. Items completed by both GPC Buildings and Grounds, and PEA volunteers included:
 - Repainting the garden fence and clearing out weeds inside the fence area
 - Adding a hose bibb on the southwest corner of the Palmer Center for use in the garden
 - Extending an irrigation zone to newly planted trees and bushes outside the fenced garden area
 - Identifying an irrigation water source that will be used to install an updated irrigation system to the garden
- Solar lights, donated by a B&G member, were added to the west parking lot to help on Food Truck nights.
- One of the four outdoor patio speakers was replaced and another repaired. The replacement unit was donated by a B&G member.

Landscaping & Irrigation -

- An underground irrigation leak near the Sanctuary building was replaced under warranty.
- One large tree and one large bush that were encroaching on the Breckenridge Manor block wall on the east side of the vacant lot were cut down and disposed of by church volunteers.
- Two smaller trees that were lost as a result of the summer heat were cut down and disposed of by church volunteers.
- Palm trees on the church property (eleven in total) were trimmed, with the service donated by a B&G member.
- The landscape contractor did a commendable job on controlling weed growth in all parts of the campus during an unseasonably wet winter.

- The lawn was overseeded in the Fall.

Other Miscellaneous -

- The B&G Committee continued in 2023 with an investigation on the best use for the vacant lot located just to the east of the campus. The investigation was reviewed with Session members in April. Key points that were reviewed:
 - The proposed 1.2 acre lot size would preserve enough area that 30 parking spaces could be added to the current 56 parking lot spaces that are in the paved parking lot.
 - The most likely Town of Gilbert permitted uses for the vacant lot would be Residential, Place of Worship, or Neighborhood Office. A rezone of the vacant lot to commercial would be very unlikely.
 - Similar infill lots (2 acres or less) in North Gilbert were typically developed 20-30 years after the initial areas were developed, and many remain undeveloped and vacant.
 - Ingress/egress out of the vacant lot is a significant issue because of the amount of the lot area required, or the easement requirements on the GPC campus.

There remain three likely options for use of the vacant lot: sale to a developer, sale to Revival Presbyterian, or lease to Family Promise for a transitional housing village. The best option is not known currently.

- The B&G committee made the decision late in 2023 to discontinue the blue recycle containers. The recycle containers had contents that were not recyclable the majority of the time. Communication to tenants, increased labeling of the containers, and weekly inspection of the containers did not prevent the contamination of materials that could be recycled with trash.
- Some B&G members continued to help with both setup and tear down of tables, chairs, and lighting for the monthly food truck events.

Donations of time, materials & money -

The B&G committee once again provided time, talent and treasures for maintenance and improvement of the church campus. Without this help, many of the items accomplished in 2023 would not have happened!

Meeting day/time -

B&G meets on the second Tuesday of each month at 7pm virtually via Zoom.

Those serving on the 2022 B&G Committee were -

Greg Smith (chair), Dave Peterson (co-chair), and in alphabetical order - Bret Blackburn, Gaill Blackburn, Sean Gallagher, Lyn Goodbar, Bruce Jackson, Roy Martin, and John Stover.

Submitted by: Greg Smith, B&G 2023 Chair

Christian Education

2023 Annual Report

Children's Sunday School has had 4 regular attendees.

Judy Sullivan, Linda Gibbons and Ginny Goodbar share the teaching schedule.

We are using curriculum and church resources that we have on hand.

We met in person in January to begin sorting and organizing our material and supplies.

The video adult Sunday School is led by Cheryl Williams and Cheri Peterson.

They are currently studying a Max Lucado series.

The adult Bible study is led by Frank Walmsley and Margi Hansche.

Respectfully Submitted

Ginny Goodbar

Board of Deacons

2023 Annual Report

The Board of Deacons for 2023 consisted of the following: Bret Blackburn (2024), Carole Blake (2023), Dan Bernal (2023), Linda Gibbons (2024), Betty Gleason (2024), Diane Howard (2025), Hoyte Mitchell (2023), Diane Schans (2025), Angela Stover (2023), Betty Walford (2024), Mary Ann Wilkie (2025) and Cheryl Williams (2025).

Two Deacons each month were happy to organize and host the Fellowship Time each Sunday morning following worship. This is an important time for the congregation to gather casually and visit with each other. The Sunday morning crowds grew as the year went on.

The Deacons hosted a reception in the Falkenstine Hall following Memorial Services for Dennis Wilkie (January 28), Maggie Webb (April 29), Don Howlett (May 13), Don Ruehmann (October 7), Cliff Schans (October 14) and Mary Jenkins (October 17). Each reception was very much appreciated by the family as it gave attendees time to visit and reminisce about the departed.

Each Deacon made an effort to stay in touch with their flock members and to keep the office apprised of any who were moving away or leaving the church. They kept the congregation up to date on events coming up in the church calendar.

Pastor George and Deacons were happy to visit elderly members in their homes and to serve communion.

GPC's Deacons are always ready to help with the many events that the church hosts. They helped with the Presbytery meeting on the GPC campus and with food truck Thursdays as well as others.

At the December meeting, we welcomed Cheri Peterson for the class of 2026 and Carole Blake will serve till 2026. Officers for 2024 are Carole Blake, Moderator and Betty Walford, Secretary.

Evangelism Committee 2023 Annual Report

Evangelism Committee Meetings were held the 3rd Wednesday of the month at 7:00 p.m. on Zoom. Committee Members: Dave Peterson (chair), Pam Russell (co-chair), Bruce Jackson, Cheri Peterson, and Pastor George Prohaska. Members stepping down: Diane Howard, Judy Sullivan, Ginny Goodbar (co-chair), Ken Hassen, and Gaill Blackburn.

1. **Food Truck Thursday:** Activity held January through June, paused from July through September, due to extreme heat, and restarted from October through December. New Food Truck advertising banners were purchased and displayed to advertise the event.
Due to relatively low GPC congregation and extended community participation, an “Interest and Work” survey, regarding the Food Trucks, was distributed to the GPC congregation, which yielded a very mixed opinion. The Committee felt that it was more of a Congregational gathering event rather than a Community Outreach. Based on these results, the committee decided to discontinue this event, and focus on outreach to the Town of Gilbert (TOG) community. The most successful Food Truck night was in December, when it was held in coordination with the “Christmas Carol Singalong” which the Evangelism Committee worked with Amy Johnston, the new GPC choir director. The Evangelism Committee worked with Amy Johnston to create a flier, which was mailed to mail route C-8 of zip code 85234, which consisted of 1216 addresses, yielding a cost of \$243.00. An additional banner for the Christmas Carol Singalong was created and displayed on the GPC grounds to advertise the event. Attendance for the Christmas Carol Singalong was 104 happy people. Was considered a very good success.
2. **9/11 Day of Service**
The 9/11 Day of Service event was a community partnership with the Town of Gilbert, LDS Stapley Stake, Evident Life and Gilbert Presbyterian Church. The event was held on September 9 from 7:00 am to noon. GPC was assigned to the collecting items, packaging and delivery of Cancer Comfort Bags that were distributed to hospitals and clinics in Gilbert and around the valley. There was approximately 125 volunteers from high student schools Honor Society members, Boy and Girl scouts the 3 sponsoring churches and community service organizations. The day started with a free breakfast for the volunteers, at Evident Life Church, with approximately 500 people participating. A total of 550 Comfort bags were completed. The Gilbert Alleyway cleanup was completed with 2 GPC men participating. The Day of Service was very well attended and very successful! It is still being considered it GPC will participate in the 2024 Day of Service.
3. **The Mission Statement:** was discussed for several meetings but was “put on hold”.
4. **Congregational Activities:**
 - a. Potluck meals
 - b. Game night
 - c. Movie night
 - d. Partnering with Mission del Sol for Family Promise.The Evangelism Committee worked with these types of activities which in the past were primarily run by the Deacons. Pastor George refers these types of activities as “Congregational Life.”.

Pastor George request to watch the video by Simon Sinek “Start with Why”, in order to help establish the direction the Evangelism Committee should use to expand the “Footprint” of GPC in the community.

The Evangelism Committee also supported:

- e. Presbytery Meeting activities at GPC
- f. Worldwide Communion with the Kenyan church
- g. The Presbyterian Women’s Cookie Sale.

5. Evangelism Committee / Mission Committee

The primary focus of “Evangelism” is to spread the Word of Christ, throughout the world. To expand the “Footprint” of GPC within the Town of Gilbert (TOG) community. A discussion was held with Ginny Goodbar, Cheri Peterson, Barb Atchison and Pastor George, regarding a potential merger of the Mission and Evangelism Committees. No consensus reached. Ginny wanted to discuss with the Mission Committee the goals and ideas of the committee and the goals of evangelism committee before going forward with any further discussion.

This discussion to be continued with Ann Bernal, who is the new Chair of the Mission Committee.

6. Discussed throughout the year:

- Food Banks:
 - Discussed the practicality of a GPC on-site food bank – there were discussions with United Foodbank with GPC as a distribution center, but GPC did not meet United Foodbank requirements.
 - Cheri and Dave Peterson volunteered at Midwest Foodbank to investigate potential opportunities. The night there was similar to “Feed my Starving Children”, where food bags were filled and packaged. This is a volunteer activity that won’t acknowledge GPC specifically but is a volunteer organization that members of GPC can participate with.
- Community Outreach
 - Beginning of discussion for the Community Outreach letter. In place of a letter, the flyer as described in item 1, above, was sent out advertising the Christmas Carol Singalong, along with an invitation to join the choir and participate in the Singalong, as well as advertising the Food Truck, as part of the Holiday Season
- Congregational Member Directory
 - Gaill Blackburn finished updating the Congregational Member Directory, with member photographs and address and phone number information.
- Updating the Visitors Packet
 - Gaill Blackburn and Bruce Jackson are updating the packet
- Contacting Visitors
 - Mary Lou Taylor has been emailing new visitors that signed in the visitors registration list.

A huge thanks to the Congregation for supporting the activities of the Evangelism Committee Thank You

Yours in Christ

Dave Peterson (Chair of Evangelism Committee)

Finance Committee

2023 Annual Report

Committee members for the start of 2023 were: , Mary Sumner – Chairperson, John Stover, Carole Blake, John Paterson, Sue Jax, and Greg Smith, Pastor George Prohaska.

Hoyt Mitchell and Marla Jackson completed the yearly audit on February 7, 2023. The review of the audit stated that all financial items sampled were accurate and balanced.

The month of March saw the close out of the 20/20 fund. This fund was used to maintain the Olive trees which were planted by the church entrance nearly 20 years ago.

John P announced to the committee that he will be resigning from the position of Treasurer effective June 30, 2023. He agreed to work with his replacement as needed to acquaint the new Treasurer with existing responsibilities of the position and other responsibilities off the position. The committee thanked John for the many years of service in the position.

Hoyte Mitchell was approved by the committee to serve as the Treasurer starting July 1, 2023. The motion was presented to Session and was approved. Hoyte will also replace John Paterson as a member of the Finance Committee.

Several members of the congregation have inquired why the collection plates are not being passed. The finance committee agreed the method of the collection of offerings for the church should be reinstated. The finance committee will continue to handle the offerings and have them put in the safe each Sunday. The collection plate being passed started again on September 3rd.

Our financial status at the end of 2023 is listed below: The significant fund is the Cash Reserve Fund. The fund decreased over the year by approximately \$41,000. This money was used to supplement our income to meet church expenses.

<u>Fund / Account</u>	<u>Jan 1, 2023</u>	<u>Dec 31, 2023</u>
Cash Reserve Fund	\$ 113,473.56	\$ 72, 666.54
20/20 Fund	\$ 807.16	Closed
Music Fund	\$ 1,757.71	\$ 1,193.15
Pastor Discretionary Fund	\$ 3,243.16	\$ 743.16
Operations Account	\$ 2,582.81	\$ 7,615.53

The Finance Committee prepared a draft budget for 2024 in September. The new budget was to address the fact that GPC cannot continue to conduct operations with annual deficits in excess of \$40,000 every year as that would result in our church being broke in another 2 years. The committee sent out messages to all GPC committee chairs stating that we needed to cut our expenses as well as encouraging our members to increase their giving.

These recommendations were accomplished via “minute for mission” presentations by the Finance Chair, Pastor and other committee chairs. Finally our financial concerns were presented to the congregation during our annual Pledge drive. Everyone was requested to prayerfully consider what they could and would pledge to the church for 2024.

It was also decided that in 2024 if our expenses reduced our Cash Reserve Fund to \$50,000 that nothing other than emergencies would be funded using that Fund. The 2024 budget was approved at the December Session Meeting. The 2024 budget deficit was reduced to approximately \$6,500. A significant reduction from the \$ 40,000 deficit in 2023. Additionally, our pledge income rose from \$128,198 in 2023 to \$166,273 for 2024.

The finance committee chair also agreed to provide a quarterly update to the congregation in 2024 on the state of the church’s finances.

Thank you and God bless you all,

Mary Sumner, Chair, Finance Committee

Mission Committee 2023 Annual Report

During 2023, Gilbert Presbyterian Church (GPC) entered a year of discovery as the Mission Committee worked together with the congregation to determine our path forward in Mission. As was shared during a recent Sunday Service, several team members participated in a Churches in Mission Cohort project sponsored by Western Theological Seminary. Through congregational and neighborhood interviews, researching and documenting characteristics of our neighborhood, and listening to the collective community, we sought to understand our Gilbert community and their needs and how we as a congregation can use our gifts to support those needs. Based on the learnings from that important work we are moving forward in 2024 in developing the mission program to support those needs, primarily focused on how we will support children, young people, and their families in the Gilbert area. Thank you to all for your support of this project and for sharing your ideas with us. We look forward to working together in 2024.

In addition to the Churches in Mission activities in 2023 we continued to participate in ongoing GPC mission activities. A heartfelt thank you to all of you for your support. Through your generosity we donated 1,600 pounds of food to United Food Bank, an average of over one hundred pounds per month. You helped to share Christ's love with millions of people around the world and here in Arizona by your contributions to the Presbyterian special offerings One Great Hour of Sharing, Pentecost, Peace and Global Witness and Christmas. Your support helped the Douglas Church after the devastating fire and a contribution to the Presbyterian Theological Education Fund will help to support seminary students in the US and in Arizona. All of these donations combined represent over \$13,000 of giving. Our amazing volunteers made 1,200 sandwiches, packed six hundred lunches and donated bread and other food items to East Valley Men's Center (EVMC). The estimated impact of providing these lunches with your help is about one hundred volunteer hours and \$2,000 in food donations. We served dinner at EVMC twice, with food donations of over \$500 and volunteer hours for food preparation and serving of about 30 hours. Approximately thirty boxes of citrus were donated to St. Mary's food bank. Our quilters also showed God's love to our veterans.

As with the many years before, in 2023 you made a difference. Your donations of time and treasure showed others the love that GPC has for the community and the world and the opportunity we have to continue to show this love to others.

Presbyterian Women

2023 Annual Report

The Presbyterian Women of Gilbert Presbyterian Church met in person at 10:00 am on the third Saturday of each month except July and August when temps were high and folks were vacationing. Officers were Moderator, Carole Blake; Secretary, Mary Ann Wilkie; Treasurer, Arlyn Hearn; and Historian, Mary Jenkins.

We enjoyed the annual Bible study, "Sacred Encounters", with members taking turns leading each monthly lesson.

Our dedicated group of women as well as the entire congregation was sad to lose Mary Jenkins this year. Mary was a pillar of our group. She kept us going when it seemed there weren't enough of us to go on. We miss her.

Gaill Blackburn was the hardworking Chairperson of our Christmas Cookie Sale again this year. She organized the staffing positions and did all the art work and advertising releases. All our ladies were involved one way or another. The congregation and guests seemed really pleased with the assortment of cookies. We received \$1,143 for our Mission projects.

Due to the generous support of our Christmas Cookie Sale in December, 2022, we are happy to have money to send to our favorite Mission Projects. We voted to send \$300 to the **Outreach Foundation** in support of Sebber Banda; and \$200 to **Christ for the Island World of Indonesia**; \$200 for **Justa Center** in Phoenix; \$500 for **Presbyterian Disaster Assistance**; and \$200 to **Family Promise**. These missions support work around the world and locally right here in the east valley.

We continue to support GPC's Quilts of Valor group. And we paid our pledge of \$300 to the Presbytery PW. We also voted to support the GPC Women's Gathering by paying the speaker's fee.

New officers for 2024 will be Judy Davis, Treasurer, Pam Russell, Secretary and Carole Blake returning Moderator.

Annual Report 2023 Stewardship Committee

Members of the Committee included Judy Walmsley, Karen Gallagher, David Mossman and moderator David Paul. The 2024 Pledge Campaign used no one specific bible verse for the campaign, and “Enough” for the motto. Mary Sumner provided a clear and strong presentation of the Church’s fiscal condition. Pastor George preached a number of Stewardship related sermons and consecrated the pledges from the pulpit. At the end of the year, we had received pledges totaling \$166,272.00, plus \$2,233.00 per Capita.

For the 25th consecutive year, Gilbert Presbyterian Church participated generously in the four Special Offerings of the Presbyterian Mission Agency, One Great Hour of Sharing (\$2305), Pentecost (\$2135), Peace and Global Witness (\$815). The Christmas Joy (\$2357)

As usual, the months of October and November were busy times for the Stewardship Committee. A letter and pledge card was sent to each giving unit during the last week of October along with a self-addressed return envelope. The dedication of pledges was on November 19.

It was decided that for future Special Offerings where a portion stays with GPC for distribution locally, the Mission Committee will be consulted before recommending to Session the proposed distribution.

Respectfully, David Paul 2/6/2024

Worship Committee 2023 Annual Report

What is the GPC Worship Committee?

Gilbert Presbyterian Church's Worship Committee, alongside our pastor, plans and implements worship experiences that both glorify God and enrich our relationship with His Son, Jesus Christ. Worship brings us together so that we may devotedly cultivate the seeds of faith as His disciples. The worship committee provides for a smooth administration of the worship service, Sacraments, devotional flowers, (when appropriate) and seasonal decorations to our sanctuary. Doing so requires the active participation of members and friends as ushers, liturgists, acolytes, communion preparers and servers. The worship committee closely interfaces with musicians and our in-house audio-visual team during the planning and preparation of worship services. The worship committee also inventories and maintains the worship elements, candle oil, and arranges temporary pulpit supply as needed. Lastly, the worship committee explores potentially new worship experiences, as to any way in which they may possibly elevate the GPC existing order of worship.

Who is the GPC Worship Committee?

We are a small body of people who depend entirely upon volunteers. While there may be too many to thank here individually, we are especially thankful for the following and invite you to acknowledge them in person when greeting each other:

- We offer thanks for the untiring efforts and skill extended throughout all of 2023 by Gaill Blackburn, Jennie & David Burel, Roy & Alex Martin, whom together have worked long and hard to ensure uninterrupted live streaming. We are additionally thankful for their ongoing creativity in continually striving to improve and maintain the quality of our live worship services, as well the live streaming of services and services archive, all of this despite aging equipment and limited resources.
- Brett Blackburn, Marla Jackson, Diane Howard, Diane Schans, Greg Smith, Judy Sullivan, Mary Beth Szabo, Mary Sumner, Cheryl Williams and Cheri Workman deserve special thanks for their working alongside others in facilitating maintenance of our sanctuary candles, seasonal decorations to our sanctuary and elsewhere within the GPC campus, as well as maintaining adequate inventory and preparation of the necessary elements for our sharing of the Lord's Supper.
- Likewise, sincere thanks are extended to Carol Blake for assuring adequate staffing of ushers and to Janet Paterson for the scheduling of the weekly liturgists of God's Word throughout 2023 and to our church administrative assistant, Liz Nelson, for her patience and talent in making sense of the constant barrage of information delivered to her daily, all from numerous sources, yet still managing to organize and distribute our weekly worship bulletins and email blasts, alongside all of the other documents she faithfully prepares.

- During 2023, GPC has received Amy Johnston as our new music director. During the short time Amy has been on board, Amy has enriched the overall GPC musical experience delivered by our choir even further, and has done so alongside the talents of our lead musician, Susan Martinez, whom together have delivered spiritually exciting programs at each church service. These have included the addition of joint congregational choir experiences, seasonal group sings, and a continually emerging musical experience.
- Lastly, we are thankful for our Pastor George Prohaska, whose insights into worship services continually reveal new ways of showing us how we may grow our relationship with Jesus Christ even further, and in so doing, each of these ways continue to enrich the worship experience.

During 2023, the GPC Worship Committee has been facilitated by Ken Hassen; Chair, David Burel; Co-Chair, Gaill Blackburn, Marla Jackson, Amy Johnston, Susan Martinez, Diane Schans, Judy Sullivan and Pastor George Prohaska (Ex Officio).

We are thankful to serve and by so doing, feel truly Blessed!

Respectfully submitted,

Ken Hassen

GPC Worship Committee Chair

2023 Church Statistical Report

Church	Gilbert	PIN	10863
Presbytery	Grand Canyon		
Address	235 E Guadalupe Rd, Gilbert, AZ 85234-4536		
Phone	480-892-6753	Fax	
Email	azgpcoffice@gmail.com		
Web Site	www.azgpc.org		



Membership

Prior Active Members	155	Adjusted membership	155
Gains		Losses	
Certificate		Certificate	3
Youth Professions		Deaths	8
Professions & Reaffirmations	1	Deleted for any Other Reason	31
Total Gains	1	Total Losses	42
Total Ending Active Members	114		

Baptisms

Presented by Others		Average Weekly Worship Attendance	89
At Confirmation		Friends of the Congregation	30
All Other		Ruling Elders on Session	9
		Do you have Deacons?	Yes

Age Distribution of Active Members

17 & Under	
18 - 25	7
26 - 40	10
41 - 55	22
56 - 70	38
Over 70	37
Total Age Distribution	114

People with Disabilities

Hearing impairment			6
Sight impairment			1
Mobility impairment			7
Other impairment			6

Gender Distribution

Women			62
Men			52
Non-Binary			

Youth in Congregation

Age 4 and under	2	Middle School (6th – 8th grade)	
Elementary School (K-5th grade)	4	High School (9th – 12th grade)	
		Total Youth	6

Racial Ethnic

Asian/Pacific Islander/South Asian	3	Native American/Alaska Native/Indigenous	2
Black/African American/African	3	White	100
Middle Eastern/North African	1	Multiracial	
Hispanic/Latino-a	5		
		Total Racial Ethnic	114

Budgeted Income	234,820
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Budgeted Expense	234,820
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Receipts

Regular Contributions	215,959	Bequests	
Capital Building Fund		Other Income	26,910
Investment Income		Subsidy or Aid	

Expenditures

Local Program	226,593	Investment Expenditures	
Local Mission	11,750	Per Capita Apprt	7,548
Capital Expenditures		Other Mission	8,892